

अधिशायी अधिकारी

अटल मिशन फॉर रिजुवनेशन एण्ड अर्बन ट्रांसफार्मेशन (अमृत योजना) के अन्तर्गत नगरीय रिफार्मस को पूर्ण करने के प्रलेखीय साक्ष्य उपलब्ध कराने के सम्बन्ध में अमृत मिशन निदेशालय उ०प्र० के पत्रांक एसएमएसयू/273/502 (1)/2016-17 लखनऊ दिनांक 17.06.2016 द्वारा ई-गवर्नेन्स के अन्तर्गत अर्बन प्लानिंग एण्ड सिटी डवलपमेन्ट प्लान के अन्तर्गत 05 वर्षों में 15 प्रतिशत हरित क्षेत्र नगर में करने हेतु कार्य योजना तैयार अमृत मिशन निदेशालय को तैयार कर प्रेषित की जा चुकी है (छायाप्रति संलग्न)। निदेशालय से योजनानुसार धनराशि प्राप्त होने पर हरित क्षेत्र प्राप्त करने हेतु कार्यवाही प्रारम्भ कर दी जाएगी।

पार्को की मरम्मत, खेल का मैदान तथा रिक्रिशनल क्षेत्र को पीपीपी मॉडल पर क्रियान्वित करने हेतु निविदाएं आमंत्रित करने की कार्यवाही शीघ्र ही की जायेगी।



(किशोरी सिंह)

अवर अभियन्ता (सिविल)

नगर पालिका परिषद इटावा



(एम.एल.सिंह)

सहायक अभियन्ता

नगर पालिका परिषद इटावा

Question: Does financial plan for the complete life cycle of the prioritized development?

Answer: Yes financial plan for the complete life cycle of the prioritized development.

Question: Does financial plan include percentage share of different stakeholders (Centre, State, ULBs)

Answer: Yes, financial plan include percentage share of different stakeholders.

Question: Does it include financial convergence with various ongoing projects.

Answer: No ongoing projects

Question: Does it provide year-wise milestones and outcomes ?

Answer: Yes, it provide year-wise milestones and outcomes

Details in financial plan shall be provided as per Table 8.2, 8.3, 8.4 and 8.5 These tables are based on AMRUT guidelines tables 2.1, 2.2, 2.3.1, 2.3.2, and 2.5.

TABLE 8.2 DETAILS OF PRIORITIZED PROJECTS PROPOSED UNDER AMRUT DURING FINANCIAL YEAR

(As per Table 2.2 of AMRUT guidelines)

(Amount in Rs. Cr)

Sr. No	Project Name	Physical Components	Change in Service Levels			Estimated Cost
			Indicator	Existing (As-Is)	After (To-be)	
1	Kanshi Ram Colony, Park Near RTO Office, Ward -31 Etawah, Area – 1137 Sq. M	Grill & Gate 247rmt@3500/-per rmt	-	0	247Rmt	0.086 Cr
		Child-friendly play equipment's (6 Jhula@ Rs. 15000/-)	Kids Play Area	0	6	0.009 Cr
		Steel Bench 6 in a Park (6 Bench@5000/- Each)	Park	0	6	0.003 Cr
		Solar Light 6 (25000 Each)		0	6	0.015 Cr.
		Plantation & Grass (1137 SqM@500/- per Sqm)	Play Area	0	1137	0.057 Cr.

Sl. No.	Name	Physical Components	Change in Service Levels			Estimated Cost
			Indicator	Existing (As-Is)	After (To-be)	
Total Amount Rs.			0.170 Cr.			
2	Indira Avas colony, Park Near PAC Etawah Ward -20 (Area - 465 Sq. M)	Grill & Gate 125rmt@3500/-per rmt		0	125 Rmt	0.044 Cr
		Child-friendly play equipment's (4 Jhula@ Rs. 15000/-)	Kids Play Area	0	4	0.006 Cr
		Steel Bench 4 in a Park (4 Bench@5000/- Each)		0	4	0.002 Cr
		Solar Light 4 (25000 Each)		0	4	0.010 Cr
		Boundary Wall 125 rmt@7500/-per rmt		0	125rmt	0.094 Cr
		Landscaping 465 Sqm@600/- per Sqm	Play area	0	465 SqM	0.028 Cr
		Plantation & Grass (465 SqM@500/- per SqM)	Play area	0	465 SqM	0.023 Cr
Total Amount Rs.			0.207 Cr.			
3	Lal Bahadur Shastri, Park Near ITI Etawah Ward -8 (Area - 1228Sq. M)	Grill & Gate 206rmt@3500/-per rmt		0	206 rmt	0.072 Cr
		Child-friendly play equipment's (8 Jhula@ Rs. 15000/-)	Kids Play Area	0	8	0.012 Cr
		Steel Bench 8 in a Park (8 Bench@5000/- Each)		0	8	0.004 Cr
		Solar Light 8 (25000 Each)		0	8	0.020 Cr

Project Name	Physical Components	Change in Service Levels			Estimated Cost	
		Indicator	Existing (As-Is)	After (To-be)		
	Boundary Wall 206 rmt@7500/-per rmt		0	206 rmt	0.154 Cr	
	Landscaping 1228 Sqm@800/- per Sqm	Play area	0	1228 Sqm	0.098 Cr	
	Plantation & Grass (1228 SqM@500/- per SqM)	Play Area	0	1228 Sqm	0.061 Cr	
Total Amount Rs.			0.421 Cr.			
4	Ram Krishna Puram, Park Near Engg. College Etawah Ward -31 (Area - 1080Sq. M)	Grill & Gate 132rmt@3500/-per rmt		0	132 rmt	0.046 Cr
		Child-friendly play equipment's (4 Jhula@ Rs. 15000/-)	Kids Play Area	0	4	0.006 Cr
		Steel Bench 6 in a Park (6 Bench@5000/- Each)		0	6	0.003 Cr
		Solar Light 1 (High Mask) (14 Lack Each)		0	1	0.140 Cr
		Boundary Wall 132 rmt@6000/-per rmt		0	132 rmt	0.079 Cr
		Landscaping 1080 Sqm@400/- per Sqm	Play Area	0	1080 Sqm	0.043 cr
		Plantation & Grass (1080 SqM@500/- per SqM)	Play Area	0	1080 Sqm	0.054 Cr
		Kiosk 1Nos@2.5 Lack Each		0	1	0.025 Cr
		Fountain 1Nos@3.5Lack Each	Park Area	0	1	0.035 Cr
Total Amount Rs.			0.431 Cr.			

Project Name	Physical Components	Change in Service Levels			Estimated Cost
		Indicator	Existing (As-Is)	After (To-be)	
5 Kanchi Ram Avas Yojna, Park Near TB Hospital. Etawah Ward -13 (Area - 1468Sq. M)	Grill & Gate 465rmt@3500/-per rmt		0	465 rmt	0.163Cr
	Child-friendly play equipment's (12 Jhula@ Rs. 15000/-)		0	12	0.018 Cr
	Steel Bench 20 in a Park (20 Bench@5000/- Each)		0	20	0.010 Cr
	Solar Light 24 (@25000 Each)		0	24	0.060 Cr
	Plantation & Grass (1468SqM@500/- per SqM)	Play Area	0	1468SqM	0.073 Cr
	Kiosk 1Nos@2.5 Lack Each		0	1	0.025 Cr
	Fountain ^o 2Nos@2.5Lack Each		0	2	0.050 Cr
Total Amount Rs.			0.399 Cr		
Kanchi Ram Avas Yojna, Park Near Rahatpura. Etawah Ward -31 (Area - 3715Sq. M)	Grill & Gate 425rmt@3500/-per rmt		0	425rmt	0.149 Cr
	Child-friendly play equipment's (10 Jhula@ Rs. 15000/-)	Kids Play Area	0	10	0.015 Cr
	Steel Bench 10 in a Park (10 Bench@5000/- Each)		0	10	0.005 Cr
	Solar Light 12 (@25000 Each)		0	12	0.030 Cr

Project Name	Physical Components	Change in Service Levels			Estimated Cost
		Indicator	Existing (As-Is)	After (To-be)	
	Plantation & Grass (3715SqM@500/- per SqM)	Play Area	0	3715SqM	0.186 Cr
	Kiosk 1Nos@2.5 Lack Each		0	1	0.025 Cr
	Fountain 2Nos@2.5Lack Each		0	2	0.050 Cr
Total Amount Rs.			0.460 Cr		
7	Kanshi Ram Avas Yojna, Park Near Post Mortem House. Etawah Ward -13 (Area – 486Sq. M)	Grill & Gate 210rmt@3500/-per rmt	0	210rmt	0.074 Cr
	Child-friendly play equipment's (4 Jhula@ Rs. 15000/-)	Kids Play Area	0	4	0.006 Cr
	Steel Bench 4 in a Park (4 Bench@5000/- Each)		0	4	0.002 Cr
	Solar Light 8 (@25000 Each)		0	8	0.020 Cr
	Plantation & Grass (486SqM@500/- per SqM)	Play Area	0	486SqM	0.024 Cr
Total Amount Rs.			0.126 Cr.		
Grand Total -			2.214Cr.		

TABLE 8.3 ANNUAL FUND SHARING PATTERN FOR SEWERAGE PROJECTS

(As per Table 2.3.1 of AMRUT guidelines)

(Amount in Rs. Cr)

	name of Project	Total Project Cost	Share				Total
			GOI	State	ULB	Others	
1	Kanshi Ram Colony, Park Near RTO Office, Ward - 31 Etawah, Area - 1137 Sq. M.	0.170 Cr	0.0850 Cr.	0.0850 Cr.	0	0	0.170 Cr
2	Indira Avas colony, Park Near PAC Etawah Ward -20 (Area - 465 Sq. M)	0.207 Cr	0.1035 Cr.	0.1035 Cr.	0	0	0.207 Cr
3	Lal Bahadur Shastri, Park Near ITI Etawah Ward -8 (Area - 1228Sq. M)	0.421 Cr	0.2105 Cr.	0.2105 Cr.	0	0	0.421 Cr
4	Ram Krishna Puram, Park Near Engg. College Etawah Ward -31 (Area - 1080Sq. M)	0.431 Cr	0.2155 Cr	0.2155 Cr	0	0	0.431 Cr
5	Kanshi Ram Avas Yojna, Park Near TB Hospital. Etawah Ward -13 (Area - 1468Sq. M)	0.399 Cr	0.1995 Cr	0.1995 Cr	0	0	0.399 Cr
6	Kanshi Ram Avas Yojna, Park Near Rahatpura. Etawah Ward -31 (Area - 3715Sq. M)	0.460 Cr	0.2300 Cr	0.2300 Cr	0	0	0.460 Cr
7	Kanshi Ram Avas Yojna, Park Near Post Mortem House. Etawah Ward -13 (Area - 486Sq. M)	0.126 Cr	0.0630 Cr	0.0630 Cr	0	0	0.126 Cr
	Total	2.214 Cr	1.107 Cr	1.107 Cr			2.214 Cr

TABLE 8.4 ANNUAL FUND SHARING BREAK-UP FOR SEWERAGE PROJECTS

(As per Table 2.3.2 of AMRUT guidelines)

Sr. No.	Project	GOI	State			ULB			Convergence	others	Total
			14th FC	Others	Total	14th FC	Others	Total			
1	Kanshi Ram Colony, Park Near RTO Office, Ward -31 Etawah, Area - 1137 Sq. M	50%	-	50%	-	-	-	-	-	100%	
2	Indira Avas colony, Park Near PAC Etawah Ward -20 (Area - 465 Sq. M)	50%	-	50%	-	-	-	-	-	100%	
3	Lal Bahadur Shastri, Park Near ITI Etawah Ward -8 (Area - 1228Sq. M)	50%	-	50%	-	-	-	-	-	100%	
4	Ram Krishna Puram, Park Near Engg. College Etawah Ward -31 (Area - 1080Sq. M)	50%	-	50%	-	-	-	-	-	100%	
5	Kanshi Ram Avas Yojna, Park Near TB Hospital. Etawah Ward -13 (Area - 1468Sq. M)	50%	-	50%	-	-	-	-	-	100%	
6	Kanshi Ram Avas Yojna, Park Near Rahatpura. Etawah Ward -31 (Area - 3715Sq. M)	50%	-	50%	-	-	-	-	-	100%	

Project	GOI	State			ULB			Convergence	others	Total
		14th FC	Others	Total	14th FC	Others	Total			
7	Kanshi Ram Avas Yojna, Park Near Post Mortem House. Etawah Ward -13 (Area - 486Sq. M)	50%	-	50%	-	-	-	-	-	100%
		50%	-	50%	-	-	-	-	-	100%

TABLE 8.5 YEAR WISE PLAN FOR SERVICE LEVELS IMPROVEMENTS

(As per Table 2.5 of AMRUT guidelines)

Proposed Projects	Project Cost	Indicator	Baseline	Annual (Increment from the Baseline Value)					Targets
				FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
				H1	H2				
Kanshi Ram Colony, Park Near RTO Office, Ward -31 Etawah, Area - 1137 Sq. M	0.170 Cr	Development of Green Spaces/Parks	0.20 Sq.M		0.20 Sq.M	0.20 Sq.M	0.20 Sq.M	0.20 Sq.M	-
Indira Avas colony, Park Near P.A.C Etawah Ward -20 (Area - 465 Sq. M)	0.207 Cr	Development of Green Spaces/Parks	0.20 Sq.M		0.20 Sq.M	0.20 Sq.M	0.20 Sq.M	0.20 Sq.M	-
Lal Bahadur Shastri, Park Near ITI Etawah Ward -8 (Area - 1228Sq. M)	0.421 Cr	Development of Green Spaces/Parks	0.20 Sq.M		0.20 Sq.M	0.20 Sq.M	0.20 Sq.M	0.20 Sq.M	-
Ram Krishna Puram, Park Near Engg. College Etawah Ward -31	0.431 Cr	Development of Green Spaces/Parks	0.20 Sq.M		0.20 Sq.M	0.20 Sq.M	0.20 Sq.M	0.20 Sq.M	-

Proposed Projects	Project Cost	Indicator	Baseline	Annual (Increment from the Baseline Value)					Targets	
				FY 2016		FY 2017	FY 2018	FY 2019		FY 2020
				H1	H2					
(Area – 1080Sq. M)										
Kanshi Ram Avas Yojna, Park Near TB Hospital. Etawah Ward -13 (Area – 1468Sq. M)	0.399 Cr	Development of Green Spaces/Parks	0.20 Sq.M		0.20 Sq.M	0.20 Sq.M	0.20 Sq.M	0.20 Sq.M	-	
Kanshi Ram Avas Yojna, Park Near Rahatpura. Etawah Ward -31 (Area – 3715Sq. M)	0.460 Cr	Development of Green Spaces/Parks	0.20 Sq.M		0.20 Sq.M	0.20 Sq.M	0.20 Sq.M	0.20 Sq.M	-	
Kanshi Ram Avas Yojna, Park Near Post Mortem House. Etawah Ward -13 (Area – 486Sq. M)	0.126 Cr	Development of Green Spaces/Parks	0.20 Sq.M		0.20 Sq.M	0.20 Sq.M	0.20 Sq.M	0.20 Sq.M	-	

Annex-1: Indicative Assessment Tools for Parks (Indicative – ULBs can have its own assessment tool as per the requirement or customize this tool to suit its need)